

No.3(1)/2014-15/Budget
Government of India
Ministry of Social Justice and Empowerment
Department of Disability Affairs
Budget Section

Dated 24th September, 2014

✓ To

Shri Anandi Viswanathan,
Policy Analyst centre for Internet and
society,
Bengaluru


Sub: **Information sought under RTI Act, 2005 - Reg.**

Sir,

With reference to your RTI application dated 22.7.2014 received in Budget Section on 23.9.2014, I am to inform you that so far as Budget Section of Deptt. of Disability Affairs, M/O Social Justice & Empowerment is concerned, there is no information available regarding Sl.No.3. As far as Sl. No. 1 and 2 is concerned, i.e. total allocation for the year 2012-13 and 2013-14 and total expenditure for the year 2012-13 information is herewith enclosed.

2. The Appellate authority in the case is Shri O.P.Dogra, Director, Room No. 642, A Wing, Shastri Bhavan, New Delhi-110001.

Yours faithfully,



(Sureksha Sharma)

CPIO & Under Secretary to the Govt. of India

Copy to:

Shri Sanjay Singh, US (DD.IV), w.r.t. OM NO.6-45/2014-15/DD-IV(a) dated 18.9.2014, Room No. 213, 'D' Wing, Shastri Bhawan, New Delhi-110001.

Statement showing BE, RE and actual Expenditure from 2012-13 to 2013-14

	Programme/Schemes	BE 2012-13	RE 2012-13	Exp. 2012-13	Plan BE 2013-14	RE 2013-14	Exp. 2013-14
1	National Institute for Disabled Persons	70.00	60.00	55.89	75.00	98.70	87.92
2	Aids & Appliances for Handicapped	100.00	75.00	70.60	110.00	110.00	95.36
3	Artificial Limbs Manufacturing Corporation	3.00	0.00	0.00	38.00	38.00	0.00
4	Rehabilitation Council of India	3.00	3.00	2.69	3.00	3.00	2.12
5	Spinal Injury Centre	2.00	2.00	2.00	2.00	2.00	2.00
6	National Handicapped Finance & Development Corporation	30.00	20.00	20.00	35.00	35.00	32.55
7	Scheme for Implementation of the Persons with Disabilities Act 1995	100.00	20.00	20.03	105.00	65.00	47.94
8	Deendayal Disabled Rehabilitation Schemes	120.00	75.00	46.99	124.85	90.00	63.64
9	Establishment of ISLRTC	15.00	5.20	5.20	10.00	1.00	0.00
10	Employment of Physically Challenged	5.00	0.50	0.50	5.00	1.00	0.53
11	Establishment of National Institute/Centre of Universal Design and Barrier Free Environment	5.00	0.01	0.00	5.00	1.00	0.00
12	Rajiv Gandhi National Fellowship for PWD	12.00	0.50	0.00	12.00	15.00	9.65
13	Post Matric Scholarship to Student with Disabilities	33.00	0.01	0.00	33.00	0.05	0.00
14	Top Class Education for PwDs	1.00	0.01	0.00	1.00	0.05	0.00
15	National Overseas Scholarship for PwDs	1.00	0.01	0.00	1.00	0.05	0.00
16	Support for Establishment/ Modernization of Braille Presses	0.00	0.00	0.00	0.01	0.01	0.00
17	Establishment of College of Deaf in 5 Regions of the Country	0.00	0.00	0.00	0.01	0.01	0.00
18	Establishment of Centre for Disability Sports	0.00	0.00	0.00	0.01	0.01	0.00
19	Augment of Corpus Fund of National Trust	0.00	0.00	0.00	0.01	0.01	0.00
20	Setting up of State Spinal Injury Centres	0.00	0.00	0.00	0.01	0.01	0.00

21	Establishment of National Mission, State Missions and District Coordinators	0.00	0.00	0.00	0.01	0.01	0.00
22	Establishment of National Institute of Mental Health Rehabilitation	0.00	0.00	0.00	0.01	0.01	0.00
23	Establishment of Micor-enterprise Incubation Centres for Persons with Disabilities	0.00	0.00	0.00	0.01	0.01	0.00
24	Awareness Generation and Publicity	0.00	0.00	0.00	0.01	0.01	0.00
25	In-service Training and Sensitization of State Governments, Local Bodies and other Service Providers	0.00	0.00	0.00	0.01	0.01	0.00
26	Grants to Association for Rehabilitation under National Trust	0.00	0.00	0.00	0.01	0.01	0.00
27	Research on Disability related Technology	0.00	0.00	0.00	0.01	0.01	0.00
28	Pre-matric Scholarship for Persons with Disabilities	0.00	0.00	0.00	0.01	0.01	0.00
29	Free Coaching for Persons with Disabilities	0.00	0.00	0.00	0.01	0.01	0.00
30	National Programme for Persons with Disabilities	0.00	0.00	0.00	0.01	0.01	0.00
	Total Disability Division	500.00	261.24	223.90	560.00	460.00	341.71